. _ _ veyattest ANNUAL RECORDENCE F.AN NOVICE RECOVER VENES CALENDAN VENE 2026 COMMONSTRATE CALENDAN COMMONSTRATE CALENDAN CALENDAN

	Propert	PAC: End-Oner	In this an Early Procurement Autority? (You'lin)	Procurement	Advertisionant/People g of Billing	Endomination Opening of Elists	Notice of Ameri	Contrast Elipsing		Telal	MOOK	8	(brief description of Project)
011-MODE-01	Training Expense - Purchase of Airline Tickets	MD	ND	NP-53.14 Green Retail Purchase of Petroleum Reti, GE, and Labricant (PGL) Products and	N/A	N/A	quarterly	quarterly	GoP				for seminars, meetings
011-MODE-02	Meals & Snacks	MD	15	Arine Talans Competitive Bidding	Dec. 5, 2023	Dec. 27, 2023	lst.qtr.	1st. Qtr.	GoP	76000	74000		putside Cebu Province
011-MODE-03	Office Supplies	MD	ND	NP-53.5 Agency-	quarterly	quarterly	quarterly	quarterly	GoP	100000	200000		
011-MODE-04	Fuel, OII, and Exbricants Expense	MO	155	Competitive Bidding	Nov. 14, 2023	Dec. 6, 2023	lat qtr.	1st. Qpr.	GoP	1900000	1800000		Office Containen Mainimumen of Transportation Exponentia - Maior Violate
011-MODE-05	Expense Other Supplies & Materials Expenses - 1. Assorted Sizes of Taroaulies	MD	ND	Competitive Bidding	Jan. 8, 2024	Jan. 17, 2024	list etr.	1st. Qpr.	GoP	200000	200000		for various projects, programs and activities
011-MODE-06	2. Materials for Decorations	MD	ND	Ridding NP-S3.9 - Small Value	N/A	N/A	quarterly	quarterly	GoP	10000	10000		for various projects, programs and
011-MOOE-07	2. Medals	MO	ND	NP-S3.9 - Small Value	2nd etr.	N/A	2nd qtr.	2nd qtr.	GoP				programs and activities prises for elementary & high school honor students
011-MODE-08	4. Other Supplies	MD	NO	Procurement NP-S3.9 - Small Value	quarterly	quarterly	quarterly	quarterly	GoP	30000	30000		students
011-MODE-09	4. Mono Plastic Chair	MO	NO	Procurement Competitive	2nd etr.	2nd gtr.	2nd qtr.	2nd qtr.	GoP	50000	50000		Other Operation Proc. Of Mono Plastic Chain
011-MODE-10	Other Supplies & Materials Expenses (Office Equipment) -	MO	ND	Bidding Competitive	2nd etr.	2nd gtr.	2nd qtr.	2nd qtr.	GoP	1000			Proc. Of Printers for
011-MODE-11	Printer Other Supplies & Materials Expenses (ET Equipment) - 1. Laptop for Mun. Accountant	Mun. Acct. Office	NO	Adding NP-53.9 - Small Value	2nd gtr.	N/A	2nd qtr.	2nd qtr.	GoP	100000	100000		Office Operation
011-MODE-12	2. Desktop Computers	Various Offices	155	Competitive	2nd qtr.	2nd etr.	2nd qtr.	2nd qtr.	GoP				Proc. Of Laptop for Accounting Office Proc. Of ICT Eqpt. (Desktop computers)
011-MODE-13	Other Supplies & Materials Expense (Furniture & Fotures)	MD	ND	âidding Competitive	1st etr.	1st etr.	list etr.	1st. Qpr.	GoP	140000	140000		for Office Operation Fabrication of Tables used for various
011-MODE-14	Dectricity Expense	MO	ND	Bidding Direct Contracting	N/A	N/A	quarterly	quarterly	GoP	150000	300000		programs payment for monthly electric bill
011-MODE-15	Postage and Courier Services	MD	ND	NP-53.5 Agency-	N/A	N/A	quarterly	quarterly	GoP	5000	5000		Transmittal of Invitation Letter and
011-MODE-16	Telephone Expense	MD	NO	Direct Contracting NP-53.9 - Small	N/A	N/A	monthly	monthly	GoP	400000	400000		Payments of Monthly Telephone Bills
011-MODE-17	Advertising Expense	MD	ND	NP-S3.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	25000	25000		inform, persuade government programs 1. Advisory and Review
011-MOOE-18	Consultancy Services	MD	NO	NP-52.7 Highly Technical Consultants NP-52.9 - Small	N/A	N/A	semester	senester	GoP	1500000	1500000		Advisory and Review Services Management & Related Services Other Technical Services or Special Studies
011-MODE-19	R&M-ICT Equipment	Various Offices	ND	NP-S3.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	50000	50000		Repair & Maintenance of ICT Equipments
011-MOGE-20	R&M-Office Equipment	Various Offices	ND	NP-S3.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	50000	50000		Maintenance of Office Equipments - Printer
011-MODE-21	REM Motor Vehicle - 1. Various Spare Parts	MO	ND	Competitive Bidding	quarterly	quarterly	quarterly	quarterly	GoP	1900000	1900000		Proc. of Various Vehicle Spare Parts
011-MODE-22	2. Repair & Maintenance	MD	ND	Shopping	quarterly	N/A	quarterly	quarterly	GoP	40000	40000		Repair & Maintenance of Motor Vehicles Maintenance of Moto
011-MODE-23	3. Tires	MD	ND	Competitive Bidding NP-53.9 - Small	1st qtr.	1st etr.	1st qtr.	1st. Qsr.	GoP	650000	650000		Vehicles
111-MODE-24	Other MODE - 1. Room Accommodation	Various Offices	NO	Value Procurement 97.038 Suleiths Scholarty Athlas	quarterly	N/A	quarterly	quarterly	GoP	50000	50000		for trainors, facilitator of various trainings
1011 Propert 01	Sports & Youth Decemponent - L. Revital of Sound System & Led Wall	мо	VER	Indexingy and lifeda Decim	Den. 8, 2020	Dan. 27, 2023	24	× 0.		89000	94000		Resid of PPEAS for various projects, programs, and autorities, related to Typete
1011 Propert 00	Sental of Sound System & Led Wall 2. Excluding, Volteylad, Moble Legand Dollars, Payer's, Uniform.	MO	ND	Constitue Balance	Jan. 8, 2024	Jan 17, 2024	24	N.O.	3	208000	208000		5 Tech Adultes
1011 Propert 03	Consultae Unitern Lipsels Equipment, Materials, and Responsibles.	MD	ND	Corpetitor Bildey Corpetitor Bildey	quality	quality	queinty	quarterly	G#	6 (2130 180000	#10100 180000		Press. Of T-Bholm for various sports acclutions
1211 Propert 04	6. Meals & Bracks	MO	VER	Generative Balance	Om. 8, 2023	Des. 27, 2023	Jan. 3, 2034	Jan. 8, 2024	3	210000	210000		he various programs, projects and autorities related to Eports 5. Youth Autorities
1211 Project 03	Bolio Calleral & Tearlon Promotion & Dev1 1. Mean & Snacks	MO	VER	Corpelite Bilding	Om. 8, 2020	Dm. 27, 2023	Ν¢	N. D.		430000	#10000		lar mentinga, baininga & anninana
1211 Propert Of	2. Revial of Sound System & Led Mid	MO	VER	Corpetitor Bildey	Om. 8, 2020	Des. 27, 2023	hi qê.	N. O.	0#	6 160 00	610000		for various programs, projects and anticities, related to Zanio Calibral Anticities
12/1 Propert 07	3. 7-start with Proc	MO	ND	Corpelite Balance	Jan. 8, 2026	Jan 17, 2024	N 4	N. GI.		312800	202100		he variese programe, projecte and autorities, related to Zimire Calibral Autorities
1211 Propert dill	6. Other Bupples (Leis, Bewenis)	мо	ND	NP-82.9 - Small Value Processed	quality	NA	quarterly	quarterly	6 7	114830	114800		he various programs, projects and autorities related to Danie Calibral Activities
1211 Propert 48	5. Decembers	MO	ND	Corpelitor Bildey	Tai qti.	λúφ.	74 sp.	N 01		800000	800000		for various programs, projects and anticities, related to Zanio Calibral Anticities
1011-Propert 10	6. Cantonil of Services for Pasigadio Sa Tuglio	мо	ND	Scholary Adults Scholary Adults Visk, Emilator Technology and Media	NO.	NA.	an an	din qu	0.P				participation in Pasigation na
1011-Properi 11 1011-Properi 12	7. Venue & Room Accumunatation Counterpart: Punks for 7.8Ps	MO MO	ND ND	Broken SP-823 - Small Value Passgement Competitive Balang	tai qir. quatety	hi sh	N ek-	N. Or.	8	48000	41000 21000		latio la 207 iniurs & Indiators Contenant Panis la PPAs
1011-Propert-13 1011-Propert-14	Counterpart: Funds for KALING ACOOP - Meals & Stanits Sept. Of COURD-10 PMAL - Meals & Mark &	MO MO	VER VER	Constitue Balance	Dan. 8, 2023 Dan. 8, 2023	Des. 27, 2023 Des. 27, 2023	N.A.	N.0. N.0.	5 5	81000	81000		Barth Cartery Method antique united & she
1011-Propert 18	Artil Orug Campaign - 1. Mools & Branks	MO	YES	Competitive Balang	Des. 8, 2020	Dan. 37, 2023	N de N de	N 04		70000	7890		metings, serious & ober rided addies program related to anti-dug
1011-Prepair 16	2. Revial of Baund System SC & PBD Fund - Meak & Bracks	MG RC	VER	Competitive Entring	Den. 8, 2023	Den. 37, 3523	24	N.O.	3	80000	NIDOD		serping addies
1011.Popul.18	2 Rental of Escol Epstern Aud. to Marst. & Curer. Of CTU - 1.	BC .	VER	Constitut Billes	Des. 8, 2020	Des Des 27, 2023	74 ek. 74 ek.	N QA	3	80000	40000		end year and exclusion. BC aretisenary and elderly pret orbitation
1011-Project-20	Aud. to Nani. & Oper. Of CTU - 1. Peaks & Status 2. Room Accommodation	cru	ND	Competitive Balding NP-53.9 - Small	Om. 8, 2020 quarterly	Dec. 27, 2023 quarterly	tui ek quarterly	N. Ch.	GoP	38000	38000		ontings
011-Project-20	Integrated Schools & Tech4Ed -	DepEd	NO	Value Procurement NP-53.9 - Small Value	quarterly	Quarteriy	quarterly	quarterly	GOP	50000	50000		CTU liter Evaluation From: Cf Materials & Parapheronian: used for
011-Project-22	CVIRAA 2. Meals & Snacks Public Health Fund - 1. Meals &	DepEd	155	Procurement Competitive Bidding	Dec. 5, 2023	Dec. 27, 2023	list qtr.	1st. Qtr.	GoP	100000	100000		CIERAA
011-SPA-01	Public Health Fund - 1. Meals & Snacks	MD	15	Competitive Bidding MD. C3 G . Small	Dec. 5, 2023	Dec. 27, 2023	lst qtr.	1st. Qpr.	GoP	140000	140000		United and Devid Monion and Rised Letting
011-SPA-02	2. Hi-Chion Chiorine	MD	ND ND	NP-S3.9 - Small Value Procurement NP-S3.9 - Small	and qtr.	N/A	ärd gtr. guarterly	ärd etr. quarterly	GoP GoP	\$0000	50000		thetada
011-SPA-03 011-SPA-04	3. Filter Cards for NBS	RHU	NO	Procurement Competitive	quarterly Jan. 8, 2024	N/A Jan. 17, 2024	quarterly 1st.qtr.	quarterly semester	GDP GDP	310000	310000		Index Tomate
011-SPA-05	4. I-shirt with Print Peace & Order - 1. Meals & Snacks	MO	YES	Bidding Competitive Bidding	Dec. 5, 2028	Dec. 27, 2023	1st qtr.	ist. Qtr.	GoP	6250 84000	6250 84000		helivly Tallini Unders
011-SPA-06	2. Rental of Sound System	MO	155	Competitive Bidding	Dec. 5, 2023	Dec. 27, 2023	list qtr.	1st. Qtr.	GoP	20000	20000		me mi natulin
011-SPA-07	Oper. & Maint. Of BAC - 1. Meals & Snacks local Council for the Protection of children (LCPC) -1. Meals &	MO	15	Competitive Bidding	Dec. 5, 2023	Dec. 27, 2023	1st qtr.	1st. Qtr.	GoP	7000	7000		untings
011-SPA-08 011-SPA-09	of children (LCPC) -1. Meals & Snacks 2. T-shirt with Print	MD MD	YES	Competitive Bidding Competitive	Dec. 5, 2023 Jan. 8, 2024	Dec. 27, 2023	list qtr. list qtr.	1st. Qpr. 1st. Qpr.	GoP GoP	700000	700000		andahap, diliken's sangers, pear and matasian, pasto sa tahataan
011-SPA-09 011-SPA-10	3. Rental of Sound System &	MO	ND	Bidding Competitive	Jan. 8, 2024 Dec. 5, 2023	Jan. 17, 2024 Dec. 27, 2023	list gtr.	ist. Qtr. ist. Qtr.	GoP	66500	66500		ada matahan matahan, atalawin megerus
011-SPA-SN-01	Led Wall SN MDRRM Fund - 1. Meals &	MDRRM	115	Bidding Competitive	Dec. 5, 2023	Dec. 27, 2023	lat qtr.	ist. Qtr.	GoP	148000	148000		per end matalian, pasto sa talatan nasibiy quatety matings, tentinan, battings & ober
011-SPA-SN-02	Snacks 2.Supply of Fuel	MDRRM	115	Bidding Competitive	Nov. 14, 2023	Dec. 6, 2023	ist qtr.	ist. Qtr.	GoP	500000	500000		videi adules nationana la energency
011-SPA-5N-03	3. Tires	MDRRM	NO	Bidding Competitive Bidding	1st qtr.	1st etr.	lat qtr.	1st. Qpr.	GoP	2600000	2600000		nation
011-SPA-5N-04	4. Materials for Signages & Warnings	MDRRM	NO	NP-S3.9 - Small Value	quarterly	N/A	quarterly	quarterly	GoP	100000	70000		ratains From Of Materials for Exprogets, Vansings Exilter materials for safety approves
011-SPA-5N-05	5. Procurement of IT Equipment - Laptop	MDRRM	ND	Procurement NP-S3.9 - Small Value	1st qtr.	N/A	lst gtr.	ist. Qtr.	GoP	80000	80000		nawiah lar sabiy poposes
011-SPA-SN-06	6. Siren	MDRRM	ND	Procurement NP-53.9 - Small Value Procurement	àrd qtr.	N/A	ärd etr.	ärd etr.	GoP	80000	80000		from. Of Elemen
is is to cartify that if	he above procurement plan is in a	ccordance with the obje	ctive of this Office										

ANNUAL PROCUREMENT PLAN

REGION:	REGION VII - CENTRAL VISAYAS
PROVINCE:	CEBU
CITY/MUNICIPALITY:	GINATILAN

Code (PAP) Schedule for Each Procurement Activity Procurement PMO/ Is this an Early Mode of Procurement Activity? Project **End-User** Procurement Advertisement/ Submission/ Notice of Award (Yes/No) Posting of IB/REI **Opening of Bids** NP-53.14 Direct Retail Purchase of Training Expense - Purchase of Petroleum Fuel, Oil and SB N/A 1021-MOOE-01 NO N/A quarterly Lubricant (POL) Airline Tickets Products and Airline Tickets 1021-MOOE-02 Office Supplies SB NO NP-53.5 Agencyquarterly quarterly quarterly to-Agency NP-53.9 - Small Other Supplies & Materials 1021-MOOE-03 SB Value N/A NO 2nd gtr. 2nd gtr. Expenses Procurement NP-53.9 - Small Other Supplies & Materials 1021-MOOE-04 SB NO Value N/A quarterly quarterly Expense Procurement NP-53.9 - Small Other Supplies & Materials SB Value 1021-MOOE-05 NO 3rd qtr. N/A 3rd qtr. Expenses (Office Equipment) Procurement NP-53.9 - Small Other Supplies & Materials (ICT Value 1021-MOOE-06 SB NO 3rd qtr. N/A 3rd qtr. Equipment) Procurement

CALENDAR YEAR:

2024

1021-MOOE-07	Postage and Courier Services	SB	NO	NP-53.5 Agency- to-Agency	N/A	N/A	3rd qtr.
1021-MOOE-08	Advertising Expenses	SB	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly
1021-MOOE-09	Other MOOE	SB	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly

Prepared by:

(Sgd.)MARICHU O. CARDOSA

BAC, Head Secretariat

Approved by:

(Sgd.)ROY VINCENT P. SINGCO

	Source of Estimated Budget (PhP)				Remarks
Contract Signing	Funds	Total	MOOE	со	(brief description of Project)
quarterly	GoP	120000	120000		Convention, Assembly Conference outside Cebu Province
quarterly	GoP	50000	50000		Office Operation
2nd qtr.	GoP	50000	50000		binding the copies of resolutions and ordinaces
quarterly	GoP	50000	50000		Other Operation
3rd qtr.	GoP	10000	10000		Proc. Of Mini Refregirator
3rd qtr.	GoP	50000	50000		Proc. Of 1 unit Desktop

3rd qtr.	GoP	2500	2500	Transmittal of Invitation Letter and Requests
		2300	2500	
quarterly	GoP	15000	15000	Advertisement of SB Resolution and Ordinances
quarterly	GoP	50000	50000	Other MOOE Operation
		50000	50000	 ĮĮ

ANNUAL PROCUREMENT PLAN

REGION:	REGION VII - CENTRAL VISAYAS
PROVINCE:	CEBU
CITY/MUNICIPALITY:	GINATILAN

CALENDAR YEAR:

2024

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of	Sc	chedule for Each P	rocurement Ac	tivity	Source of
	Project	End-User	Procurement Activity? (Yes/No)			Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds
5%-MOOE-01	Training Expense - Purchase of Airline Tickets	MDRRM		NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	monthly	monthly	GoP
5%-MOOE-02	Other MOOE	MDRRM		NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

Approved by:

(Sgd.)MARICHU O. CARDOSA

(Sgd.)ROY VINCENT P. SINGCO

BAC, Head Secretariat

Estima	ated Budget ((PhP)	Remarks		
Total	MOOE	со	(brief description of Project)		
10000	10000		meetings, seminars outside Cebu Province		
10000	10000		for Other MOOE Operation		

ANNUAL PROCUREMENT PLAN

REGION:REGION VII - CENTRAL
VISAYASPROVINCE:CEBUCITY/MUNICIPALITY:GINATILAN

CALENDAR YEAR:

2024

Code (PAP)	,		Is this an Early	Mode of	Sche	Source of			
	Project	End-User	Procurement Activity? (Yes/No)	Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds
1041-MOOE-01	Training Expense - Purchase of Airline Tickets	MPDC	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	quarterly	quarterly	GoP
1041-MOOE-02	Office Supplies	MPDC	NO	NP-53.5 Agency-to- Agency	quarterly	quarterly	quarterly	quarterly	GoP
1041-MOOE-03	Other Supplies & Materials Expenses	MPDC	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP
1041-MOOE-04	Other MOOE	MPDC	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP

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Approved by:

(Sgd.)MARICHU O. CARDOSA

BAC, Head Secretariat

(Sgd.)ROY VINCENT P. SINGCO

Estir	nated Budget	(PhP)	Remarks
Total	MOOE CO		(brief description of
			Project)
			meetings, seminars outside
10000	10000		Cebu Province
25000	25000		Office Operation
15000	15000		Other Operation
10000	10000		
10000	10000		Other MOOE Operation

ANNUAL PROCUREMENT PLAN

REGION:

REGION VII - CENTRAL VISAYAS

CALENDAR YEAR:

2024

PROVINCE: CEBU CITY/MUNICIPALITY: GINATILAN

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of	Sched	ule for Each Pre	ocurement Activ	vity	Source of	Estim
	Project	End-User Procurement Activity? (Yes/No)		Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds	Total
1051-MOOE-01	Training Expense - Purchase of Airline Tickets	MCR	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	quarterly	quarterly	GoP	10000
1051-MOOE-02	Office Supplies	MCR	NO	NP-53.5 Agency-to- Agency	quarterly	quarterly	quarterly	quarterly	GoP	30000
1051-MOOE-03	Accountable Forms	MCR	NO	NP-53.5 Agency-to- Agency	N/A	N/A	2nd qtr.	2nd qtr.	GoP	20000
1051-MOOE-04	Other Supplies & Materials Expenses	MCR	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	15000
1051-MOOE-05	Other MOOE	MCR	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP	10000

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BAC, Head Secretariat

(Sgd.)ROY VINCENT P. SINGCO

ated Budget	(PhP)	Remarks
MOOE	со	(brief description of Project)
10000		meetings, seminars outside Cebu Province
30000		Office Operation
20000		Accountable Operation
15000		Other Operation
10000		Other MOOE Operation

ANNUAL PROCUREMENT PLAN

REGION:	REGION VII - CENTRAL VISAYAS
PROVINCE:	CEBU
CITY/MUNICIPALITY:	GINATILAN

CALENDAR YEAR:

2024

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of	Schedule for Each Procurement Activity				Source of
	Project	End-User	Procurement Activity? (Yes/No)	Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds
1071-MOOE-01	Training Expense - Purchase of Airline Tickets	МВО	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	quarterly	quarterly	GoP
1071-MOOE-02	Office Supplies	МВО	NU NU	NP-53.5 Agency-to- Agency	N/A	N/A	quarterly	quarterly	GoP
1071-MOOE-03	Other Supplies & Materials Expenses	МВО	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP
1071-MOOE-04	Other MOOE	МВО	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP

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BAC, Head Secretariat

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(Sgd.)ROY VINCENT P. SINGCO

Estima	ated Budget (F	Remarks	
Total	MOOE	со	(brief description of Project)
20000	20000		meetings, seminars outside Cebu Province
30000	30000		Office Operation
15000	15000		Other Operation
10000	10000		Other MOOE Operation

ANNUAL PROCUREMENT PLAN

REGION:	REGION VII - CENTRAL VISAYAS
PROVINCE:	CEBU
CITY/MUNICIPALITY:	GINATILAN

CALENDAR YEAR:

2024

Code (PAP)	Procurement			Mode of	Schedule for Each Procurement Activity				
	Project	End-User	Procurement Activity? (Yes/No)	Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	
1081-MOOE-01	Training Expense - Purchase of Airline Tickets	Mun. Acct. Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	quarterly	quarterly	
1081-MOOE-02	Office Supplies	Mun. Acct. Office	INU	NP-53.5 Agency-to- Agency	N/A	N/A	quarterly	quarterly	
1081-MOOE-03	Other Supplies & Materials Expenses	Mun. Acct. Office	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	
1081-MOOE-04	Other MOOE	Mun. Acct. Office	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	

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(Sgd.)MARICHU O. CARDOSA

BAC, Head Secretariat

Approved by:

(Sgd.)ROY VINCENT P. SINGCO

Source of	Estir	nated Budget (F	PhP)	Remarks
Funds	Total	MOOE	CO	(brief description of Project)
GoP	10000	10000		meetings, seminars outside Cebu Province
GoP	35000	35000		Office Operation
GoP	15000	15000		Other Operation
GoP	10000	10000		Other MOOE Operation

ANNUAL PROCUREMENT PLAN

REGION:	REGION VII - CENTRAL VISAYAS
PROVINCE:	CEBU
CITY/MUNICIPALITY:	GINATILAN

Code (PAP) Procurement PMO/ Is this an Early Mode of Schedule for Each Procurement Activity Source of Procurement Activity? Project End-User Funds Procurement Submission/ Notice of Award Advertisement/ Contract (Yes/No) Posting of IB/REI Opening of Signing Bids NP-53.14 Direct Retail Purchase of Training Expense - Purchase of Airline Petroleum Fuel. Oil and MTO NO N/A N/A GoP quarterly quarterly Tickets Lubricant (POL) Products and Airline 1091-MOOE-01 Tickets NP-53.5 Agency-to-Office Supplies MTO NO N/A N/A GoP quarterly quarterly 1091-MOOE-02 Agency NP-53.5 Agency-to-Accountable Forms MTO NO N/A N/A 2nd gtr. 2nd gtr. GoP 1091-MOOE-03 Agency NP-53.9 - Small Value Other Supplies & Materials Expenses MTO NO GoP quarterly N/A quarterly quarterly 1091-MOOE-04 Procurement NP-53.9 - Small Value Other MOOE MTO NO GoP quarterly N/A quarterly quarterly 1091-MOOE-05 Procurement

CALENDAR YEAR:

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

(Sgd.)MARICHU O. CARDOSA

BAC, Head Secretariat

(Sgd.)ROY VINCENT P. SINGCO

Approved by:

Head of Procuring Entity/LCE

2024

Estin	nated Budget (I	Remarks	
Total	MOOE	CO	(brief description of Project)
20000	20000		meetings, seminars outside Cebu Province
30000	30000		Office Operation
150000	150000		Accountable Operation
15000	15000		Office Operation
10000	10000		Other MOOE Operation

REGION:

PROVINCE:

REGION VII - CENTRAL VISAYAS CEBU CITY/MUNICIPALITY: GINATILAN

Code (PAP) Procurement PMO/ Is this an Early **Procurement Activity?** Project End-User (Yes/No) Training Expense - Purchase of Airline 1101-MOOE-01 Mun. Assessor's Office NO Tickets 1101-MOOE-02 Office Supplies NO Mun. Assessor's Office 1101-MOOE-03 Other Supplies & Materials Expense Mun. Assessor's Office NO 1101-MOOE-04 Other MOOE Mun. Assessor's Office NO

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Prepared by:

(Sgd.)MARICHU O. CARDOSA

BAC, Head Secretariat

CALENDAR YEAR:

ANNUAL PROCUREMENT PLAN

2024

Mode of	Sche	Source of			
Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds
NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	quarterly	quarterly	GoP
NP-53.5 Agency-to- Agency	N/A	N/A	quarterly	quarterly	GoP
NP-53.9 - Small Value Procurement	Value quarterly N/A quarterly		quarterly	GoP	
NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP

ice.

Approved by:

(Sgd.)ROY VINCENT P. SINGCO

Estin	nated Budget (Remarks	
Total	MOOE	со	(brief description of Project)
20000	20000		meetings, seminars outside Cebu Province
50000	50000		Office Operation
15000	15000		Other Operation
10000	10000		Other MOOE Operation

CALENDAR YEAR:

REGION:REGION VII - CENTRAL
VISAYASPROVINCE:CEBUCITY/MUNICIPALITY:GINATILAN

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of	Schedule for Each Procurement Activity				
	Project End-User Procurement Activity? Procurement (Yes/No)	Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing			
4411-MOOE-01	Training Expense - Purchase of Airline Tickets	МНО	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	quarterly	quarterly	
4411-MOOE-02	Office Supplies	МНО	NO	NP-53.5 Agency-to- Agency	N/A	N/A	quarterly	quarterly	
4411-MOOE-03	Drugs & Medicines Expenses	МНО	NO	NP-53.9 - Small Value Procurement	3rd qtr.	N/A	3rd qtr.	3rd qtr.	
4411-MOOE-04	Medical, Dental & Lab. Supplies	МНО	NO	NP-53.9 - Small Value Procurement	3rd qtr.	N/A	3rd qtr.	3rd qtr.	
4411-MOOE-05	Other Supplies & Materials Expenses	МНО	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	
4411-MOOE-06	Other MOOE	МНО	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	
4411-Project-01	Impl. Of COVID-19 PPAs - Meals & Snacks	МНО	YES	Competitive Bidding	Dec. 5, 2023	Dec. 27, 2023	1st qtr.	1st. Qtr.	
4411-Project-02	TB Control Program - 1. Meals & Snacks	МНО	YES	Competitive Bidding	Dec. 5, 2023	Dec. 27, 2023	1st qtr.	1st. Qtr.	
4411-Project-03	2. T-shirt with Print	МНО	NO	Competitive Bidding	Jan. 8, 2024	Jan. 17, 2024	1st qtr.	1st. Qtr.	
4411-Project-04	HIV-AIDS Awareness Prgram - 1. Meals & Snacks	МНО	YES	Competitive Bidding	Dec. 5, 2023	Dec. 27, 2023	1st qtr.	1st. Qtr.	

2024

4411-Project-05	2. T-shirt with Print	мно	NO	Competitive Bidding	Jan. 8, 2024	Jan. 17, 2024	1st qtr.	1st. Qtr.

Prepared by:

Approved by:

(Sgd.)MARICHU O. CARDOSA

BAC, Head Secretariat

(Sgd.)ROY VINCENT P. SINGCO

Source of Funds		Remarks		
	Total	MOOE	со	(brief description of Project)
GoP	20000	20000		Convention, Assembly Conference outside Cebu Province
GoP	50000	50000		Office Operation
GoP	100000	100000		Proc. Of Drugs & Medical Supplies
GoP	100000	100000		Proc. Of Medical, Dental & Lab Supplies
GoP	25000	25000		Other Operation
GoP	10000	10000		Other MOOE Operation
GoP	76000	76000		Meetings and other related Activities
GoP	76000	76000		Meetings and Trainings
GoP	6250	6250		t-shirt uniform during the activity
GoP	76000	76000		Meetings and Trainings

	GoP	6250	6250	Activity T-Shirt Uniform
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ANNUAL PROCUREMENT PLAN

REGION:

REGION VII - CENTRAL VISAYAS CEBU CALENDAR YEAR:

2024

PROVINCE:CEBU**CITY/MUNICIPALITY:**GINATILAN

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of	Schedule for Each Procurement Activity				
	Project	End-User	Procurement Activity? (Yes/No)	Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds
4411-Project-06	Training Expense - Purchase of Airline Tickets	MSWDO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	quarterly	quarterly	GoP
4411-Project-07	Office Supplies	MSWDO	NO	NP-53.5 Agency-to- Agency	N/A	N/A	quarterly	quarterly	GoP
4411-Project-08	Other Supplies & Materials Expenses	MSWDO	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP
4411-Project-09	Other MOOE	MSWDO	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP
4411-Project-10	Impl. Of COVID-19 PPAs	MSWDO	NO	NP-53.9 - Small Value Procurement	3rd qtr.	N/A	3rd qtr.	3rd qtr.	GoP
4411-Project-11	Implementation of GAD Projects - 1. Skills Training Program - Meals & Snacks	MSWDO	YES	Competitive Bidding	Dec. 5, 2023	Dec. 27, 2023	1st qtr.	1st. Qtr.	GoP
4411-Project-12	2. Women's Month Celebration - Meals & Snacks	MSWDO	YES	Competitive Bidding	Dec. 5, 2023	Dec. 27, 2023	1st qtr.	1st. Qtr.	GoP
4411-Project-13	Materials	MSWDO	NO	NP-53.9 - Small Value Procurement	1st qtr.	N/A	1st qtr.	1st. Qtr.	GoP
4411-Project-14	Solo Parent - Meals & Snacks	MSWDO	YES	Competitive Bidding	Dec. 5, 2023	Dec. 27, 2023	1st qtr.	1st. Qtr.	GoP
4411-Project-15	Assist. In Crisis Situation	MSWDO	NO	NP-53.5 Agency-to- Agency	N/A	N/A	monthly	monthly	GoP
4411-Project-16	Poverty Alleviation	MSWDO	YES	Competitive Bidding	semester	semester	semester	semester	GoP
4411-Project-17	Rental of Sound System	MSWDO	YES	Competitive Bidding	Dec. 5, 2023	Dec. 27, 2023	1st qtr.	1st. Qtr.	GoP

Prepared by:

Approved by:

(Sgd.)MARICHU O. CARDOSA

BAC, Head Secretariat

(Sgd.)ROY VINCENT P. SINGCO

Estim	nated Budget (PhP)	Remarks
Total	MOOE	со	(brief description of Project)
			meetings, seminars outside
20000	20000		Cebu Province
30000	30000		Office Operation
15000	15000		Other Operation
10000	10000		Other MOOE Operation
100000	100000		Proc. Of Materials related to activity
60000	60000		Culmination Activity
25000	25000		Culmination Activity
5000	5000		Materials for Culmination Activity
10000	10000		Monthly meetings
1500000	1500000		Assistance Operation
2000000	2000000		Purchase of Rice
60550	60550		activity related to GAD Impl.

ANNUAL PROCUREMENT PLAN

REGION:

REGION VII - CENTRAL VISAYAS

CALENDAR YEAR:

2024

PROVINCE:CEBU**CITY/MUNICIPALITY:**GINATILAN

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of	Sch	edule for Each Proc	urement Activity		Source of Funds
	Project		Procurement Activity? (Yes/No)	Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	
8711-MOOE-01	Training Expense - 1. Purchase of Airline Tickets	MAO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	quarterly	quarterly	GoP
8711-MOOE-02	Office Supplies	MAO	NU	NP-53.5 Agency-to- Agency	N/A	N/A	quarterly	quarterly	GoP
8711-MOOE-03	Agriculture & Marine Supplies - 1. Artificial Insemination	MAO	NU	NP-53.5 Agency-to- Agency	N/A	N/A	1st qtr.	1st. Qtr.	GoP
8711-MOOE-04	Other Supplies & Materials Expenses	MAO	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP
8711-MOOE-05	Other MOOE	MAO	NO	NP-53.9 - Small Value Procurement	quarterly	N/A	quarterly	quarterly	GoP
8711-Project-01	Oper.& Maint. Of Nursery & Demo Farm - 1. Meals & Snacks	MAO	YES	Competitive Bidding	Dec. 5, 2023	Dec. 27, 2023	1st qtr.	1st. Qtr.	GoP
8711-Project-02	2. Vegetable Seeds	MAO	NO	NP-53.9 - Small Value Procurement	2nd qtr.	N/A	2nd qtr.	2nd qtr.	GoP
8711-Project-03	Coastal Resource Management	MAO	N()	NP-53.9 - Small Value Procurement	1st qtr.	N/A	1st qtr.	1st. Qtr.	GoP
8711-Project-04	Animal Diseases Surveillance	MAO		NP-53.9 - Small Value Procurement	1st qtr.	N/A	1st qtr.	1st. Qtr.	GoP
8711-Project-05	Livelihood Cattle Dispersal	MAO	NO	Competitive Bidding	2nd qtr.	2nd qtr.	2nd qtr.	2nd qtr.	GoP
8711-Project-06	High Value Vegetable Cultivation for the Livelihood Improvement of Small-Scale Farmers	MAO	NO	NP-53.9 - Small Value Procurement	2nd qtr.	N/A	2nd qtr.	2nd qtr.	GoP

8711-Project-07	Sustainable Organic Agriculture Program - Meals & Snacks	MAO	YES	Competitive Bidding	Dec. 5, 2023	Dec. 27, 2023	1st qtr.	1st. Qtr.	GoP
8711-Project-08	Sustainable Corn Production Program	MAO	NO	Competitive Bidding	2nd qtr.	2nd qtr.	2nd qtr.	2nd qtr.	GoP
8711-Project-09	Sugbusog Program (Seeds and Prizes)	MAO	NO	NP-53.9 - Small Value Procurement	2nd qtr.	N/A	2nd qtr.	2nd qtr.	GoP
8711-Project-10	1. Meals & Snacks	MAO	YES	Competitive Bidding	Dec. 5, 2023	Dec. 27, 2023	1st qtr.	1st. Qtr.	GoP

Prepared by:

Approved by:

(Sgd.)MARICHU O. CARDOSA

BAC, Head Secretariat

(Sgd.)ROY VINCENT P. SINGCO Head of Procuring Entity/LCE

Estim	nated Budget (P	Remarks	
Total	MOOE	СО	(brief description of Project)
30000	30000		meetings, seminars outside Cebu Province
40000	40000		Office Operation
16000	16000		Artificial Insemination
30000	30000		Other Operation
10000	10000		Other MOOE Operation
127500	127500		meetings, trainings
100000	100000		for Demo Farm
24000	24000		Rental of Scuba Tank
100000	100000		Supplies for Livestock Dispersal Anti-Rabbies Vaccine
200000	200000		Proc. Of Cattle
100000	100000		Proc. Of HighValue Crops

50000	50000	meetings & trainings
300000	300000	Proc. Of Corn Seeds
50000	50000	Proc. Of Seeds for Sugbosug
50000	50000	Culmination Activity

ANNUAL PROCUREMENT PLAN

REGION:	REGION VII - CENTRAL VISAYAS	CALENDAR YEAR:
PROVINCE:	CEBU	
CITY/MUNICIPALITY:	GINATILAN	

Code (PAP) Procurement PMO/ Is this an Early Mode of Schedule for Each Procurement Activity **Procurement Activity?** Project End-User Procurement Contract Signing Advertisement/ Submission/ Notice of (Yes/No) Posting of IB/REI **Opening of Bids** Award NP-53.14 Direct Retail Purchase of Training Expense Purchase of Airline Petroleum Fuel, Oil and 8751-MOOE-01 ME NO N/A N/A quarterly quarterly Tickets Lubricant (POL) Products and Airline Tickets NP-53.5 Agency-to-8751-MOOE-02 Office Supplies ME NO N/A N/A quarterly quarterly Agency NP-53.9 - Small Value Other Supplies & Materials Excpense 8751-MOOE-03 ME NO quarterly N/A quarterly quarterly Procurement NP-53.9 - Small Value Other MOOE 8751-MOOE-04 ME NO quarterly N/A quarterly quarterly Procurement

This is to certify that the above procurement plan is in accordance with the objective of this Office.

Prepared by:

(Sgd.)MARICHU O. CARDOSA

BAC, Head Secretariat

Approved by:

(Sgd.)ROY VINCENT P. SINGCO

Head of Procuring Entity/LCE

2024

Source of		Estimated Budge	et (PhP)	Remarks
Funds	Total	MOOE	CO	(brief description of Project)
GoP	10000	10000		meetings, seminars outside Cebu Province
GoP	25000	25000		Office Operation
GoP	15000	15000		Other Operation
GoP	10000	10000		Other MOOE Operation

ANNUAL PROCUREMENT PLAN

RECION	REGION VII - CENTRAL
REGION:	VISAYAS
PROVINCE:	CEBU
CITY/MUNICIPALITY:	GINATILAN

CALENDAR YEAR:

2024

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of	Schedu	Source of Funds			
	Project	End-User	Procurement Activity? (Yes/No)	Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	
8771-MOOE-01	Other MOOE	Waterworks	NO	NP-53.9 - Small Value P	1st qtr.	N/A	1st qtr.	1st. Qtr.	GoP

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Approved by:

(Sgd.)MARICHU O. CARDOSA

BAC, Head Secretariat

(Sgd.)ROY VINCENT P. SINGCO

Head of Procuring Entity/LCE

Est	timated Budget	Remarks	
Total	MOOE	со	(brief description of Project)
50000	50000		Proc. Of Supplies used in Waterworks Operation

ANNUAL PROCUREMENT PLAN

REGION:	REGION VII - CENTRAL VISAYAS	CALENDAR YEAR:	2024
PROVINCE: CITY/MUNICIPALITY:	CEBU GINATILAN		

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of	Schedule for Each Procurement Activity				
	Project		Procurement Activity? (Yes/No)	Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Funds
8811-MOOE-01	Other MOOE	Markets	NO	NP-53.9 - Small Value P	quarterly	N/A	quarterly	quarterly	GoP

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BAC, Head Secretariat

Approved by:

(Sgd.)ROY VINCENT P. SINGCO

Head of Procuring Entity/LCE

Esti	mated Budget	Remarks				
Total	MOOE	CO	(brief description of Project)			
100000	100000		Other MOOE Operation			

ANNUAL PROCUREMENT PLAN

REGION:

REGION VII - CENTRAL VISAYAS

CALENDAR YEAR:

2024

PROVINCE:CEBU**CITY/MUNICIPALITY:**GINATILAN

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of		Schedule for Each Procurement Activity				
	Project	End-User	Procurement Activity? (Yes/No)	Procurement	Advertisement/Postin g of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		
20%EDF-01	Expansion of Watersystem - 1. Malatbo	МО	NO	Competitive Bidding	4th qtr.	4th qtr.	4th qtr.	4th qtr		
20%EDF-02	2. Mangaco	MO	NO	Competitive Bidding	4th qtr.	4th qtr.	4th qtr.	4th qtr		
20%EDF-03	3. Guiwanon	МО	NO	Competitive Bidding	3rd qtr.	3rd qtr.	3rd qtr.	3rd qtr.		
20%EDF-04	4. Looc & Guiwanon	MO	NO	Competitive Bidding	4th qtr.	4th qtr.	4th qtr.	4th qtr		
20%EDF-05	Rehabilitation & Improvement Of Mun. Watersystem at Brgy. Calabawan, San Roque & Palanas Phase IV	МО	NO	Competitive Bidding	4th qtr.	4th qtr.	4th qtr.	4th qtr		
20%EDF-06	Purchase of Lot	МО	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3rd qtr.	3rd qtr.		
20%EDF-07	Const./Rehabilitation of Local Roads & Bridges - 1. Supply of Fuel	МО	YES	Competitive Bidding	Nov. 14, 2023	Dec. 6, 2023	1st qtr.	1st. Qtr.		
20%EDF-08	2. Various Vehicle Spare Parts	МО	NO	Competitive Bidding	quarterly	quarterly	quarterly	quarterly		
20%EDF-09	3. Grader Spare Part - Hydraulic Pump	МО	YES	Competitive Bidding	Dec. 5, 2023	Dec. 13, 2023	1st qtr.	1st. Qtr.		
20%EDF-10	4. Supply of Limestone	МО	NO	Direct Contracting	N/A	N/A	quarterly	quarterly		
20%EDF-11	5. Tires	МО	NO	Competitive Bidding	1st qtr.	1st qtr.	1st qtr.	1st. Qtr.		

20%EDF-12	Impl. Flood & Erosion Control Projects such as Rehabilitation & Construction of Drainage System, De-Silting of Rivers, De- clogging of Canals - 1. Fuel	МО	YES	Competitive Bidding	Nov. 14, 2023	Dec. 6, 2023	1st qtr.	1st. Qtr.
20%EDF-13	2. Various Vehicle Spare Parts	МО	NO	Competitive Bidding	quarterly	quarterly	quarterly	quarterly
20%EDF-14	Other Environmental Mgt. Projects that Promote Air & Water Quality as Productivity of the Coastal or Freshwater Habitat, Agricultural Land and Forest Land - Residual Waste Disposal	МО	YES	Competitive Bidding	Nov. 14, 2023	Nov. 22, 2023	1st qtr.	1st. Qtr.

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(Sgd.)MARICHU O. CARDOSA

BAC, Head Secretariat

Approved by:

(Sgd.)ROY VINCENT P. SINGCO

Head of Procuring Entity/LCE

Source of Funds	Estimated Budget (PhP)			Remarks
	Total	MOOE	CO	(brief description of Project)
GoP	375000		375000	Expansion of Watersystem in Barangay Malatbo
GoP	250000		250000	Expansion of Watersystem in Barangay Mangaco
GoP	1500000		1500000	Expansion of Watersystem in Barangay Guiwanon
GoP	375000		375000	Expansion of Watersystem in Barangay Looc & Barangay Guiwanon
GoP	2481277.2		2481277.2	Rehabilitation & Improvement Of Mun. Watersystem at Brgy. Calabawan, San Roque & Palanas Phase IV
GoP	200000		200000	Purchase of Lot
GoP	600000		6000000	Proc. Of fuel for Heavy Equipments
GoP	1300000		1300000	Proc. of Various Vehicle Spare Parts
GoP	260000		260000	Proc. Of Grader Spare Part- Hyfraulic Pump Assembly
GoP	200000		200000	Const. & Rehab of Local Roads
GoP	670000		670000	Maintenance of Transportation Equipments - Motor Vehicle

GoP	3000000	3000000	Supply of Fuel for Heavy Equipments
GoP	250000	250000	Proc. of Various Vehicle Spare Parts
GoP	300000	300000	Disposal Fee for Residual Wastes

ANNUAL PROCUREMENT PLAN SUMMARY

REGION:	REGION VII - CENTRAL VISAYAS	CALENDAR YEAR:	2024
PROVINCE:	CEBU		
CITY/MUNICIPALITY:	GINATILAN		

Summary by Office				
Department	Head of Department / Office	Total Cost		
MAYOR'S OFFICE	ROY VINCENT P. SINGCO	₽21,106,350.00		
SB OFFICE	DEAN MICHAEL P. SINGCO	₱397,500.00		
MDRRMO	ENGR. MARY JOY T. EMNACEN	₱20,000.00		
MPDC	ENGR. MARY JOY T. EMNACEN	₱60,000.00		
MCR	RIZZA F. AWAYAN	₽85,000.00		
MBO	KRISTINE MAE G. CALLES	₽75,000.00		
MUN. ACCOUNTING OFFICE	JOAN F. NARVASA	₽70,000.00		
МТО	MARIA LORLIE P. CIANO	₽225,000.00		
MUN. ASSESSOR'S OFFICE	MARIA CONSOLACION J. TRINIDAD	₽95,000.00		
МНО	ERLINDA G. MOBE	₽545,500.00		
MSWDO	MARY GRACE B. MIRANDA	₽3,835,550.00		
MAO	FELIVINA WILMA I. LASPOÑA	₽1,227,500.00		
ME	ENGR. CHERRYL B. ANDICOY	₱60,000.00		
WATERWORKS	ROY VINCENT P. SINGCO	₽50,000.00		
MARKETS	ROY VINCENT P. SINGCO	₱100,000.00		
20% EDF	ROY VINCENT P. SINGCO	₱17,161,277.20		

Prepared By:

Approved By:

MARICHU O. CARDOSA Head, BAC Secretariat ROY VINCENT P. SINGCO Local Chief Executive